

## Explanation of variances – pro forma

Name of smaller authority: **BRATTON CLOVELLY PARISH COUNCIL**  
 County area (local councils and): **DEVON**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/2020 £	2020/2021 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	£ 12,476.00	£ 14,005.00				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	£ 5,773.00	£ 6,236.00	463	8.02%	NO		
3 Total Other Receipts	£ 1,775.00	£ 412.00	-1,363	76.79%	YES		£200 from P3 towards footpath repairs in 19/20 and £1135 donations for the playground in 2019.
4 Staff Costs	£ 2,797.00	£ 2,887.00	90	3.22%	NO		
5 Loan Interest/Capital Repayment			0	0.00%	NO		
6 All Other Payments	£ 3,222.00	£ 1,397.00	-1,825	56.64%	YES		£1980 for footpaths funded from P3in 2019 also no planned works during lock down 2020/21
7 Balances Carried Forward	£ 14,005.00	£ 16,369.00			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	Figure includes amount raised for playground improvement £4666,17
8 Total Cash and Short Term Investments	£ 14,005.00	£ 16,369.00				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	£ 580,945.00	£ 581,098.00	153	0.03%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable